

Account	2019	2020	2021
Pastor's Compensation			
Pastor's Salary Expenses	21260	21260	21260
Pastor's Housing Allowance	23000	23000	23000
Pastor's Retirement (new)	0	0	1375
Pastor's Book Fund	250	250	250
Pastor's Outreach	750	750	750
Ministry Wages (Custodian, Youth Pastor)	6000	6000	6000
Custodian			
Youth Pastor			
Conference Expenses	1000	1000	1000
Missions	21000	21000	21000
Pulpit Ministries	1000	1000	1000
Ministries	6000	6000	6000
Youth Ministries			
Educational Material			
Service Ministries (Lawn)	2000	2000	2000
Utilites	11500	11500	11500
Garbage			
Security			
Gas			
Electric			
Water			
Telephone			
Office Supplies	300	300	300
Building Maintenance	5000	5000	5000
Building Repairs			

Custodial Supplies			
Church Insurance	4000	4000	4000
Benevolence	2000	2000	2000
Music	1000	1000	1000
Automobile Expense	4000	4000	4000
Repairs & Maintenance			
Gasoline			
Replacement (new)	0	0	10000
Comunity Outreach	2000	2000	2000
Christian College	1750	1750	1750
	115829	115830	127206